

Agenda Item No. TS-181.01: Ratification of Minutes of the UAC meeting held on 09.02.2024

The minutes of the UAC meeting held on 09.02.2024 has been circulated to all the members of the UAC and also placed on the VSEZ website. No comments have been received from the members of UAC. The minutes are placed before UAC for ratification.

Proposal for change in name/list of Directors of SEZ Developers/Co-Developers/Units & Merger of units, in terms of Instruction No. 109 dated 18.10.2021:

AGENDA Item No. TS-181.02: Proposals of M/s. RealPage India Pvt. Ltd, units in various SEZs for approval for addition of a Director of their SEZ units.

M/s. RealPage India Pvt. Ltd was issued Letters of Approval as under:

S. No.	Name of the Units	Formal Approval/Letter of Approval and Date	Date of commencement of operations	LoA validity
1	M/s. RealPage India Pvt. Ltd (u-1) in M/s. Sundew Properties Ltd SEZ for IT/ITES at Madhapur Village Serilingampally Mandal, Ranga Reddy District, Telangana	9/152/SEZ/HYD/2011 dated 15.11.2011	8.5.2012	7.5.2027
2	M/s. RealPage India Pvt. Ltd (u-2) in M/s. Sundew Properties Ltd SEZ for IT/ITES at Madhapur Village Serilingampally Mandal, Ranga Reddy District, Telangana	9/188/SEZ/HYD/2013 dated 18.2.2013	15.7.2013	16.7.2028
3	M/s. RealPage India Pvt. Ltd (u-3) in M/s. Sundew Properties Ltd SEZ for IT/ITES at Madhapur Village Serilingampally Mandal, Ranga Reddy District, Telangana	9/492/SEZ/HYD/2019 dated 6.3.2020	12.3.2020	11.3.2025

They have informed that there is a change in list of Directors before and after is as under:

Before	After
1) Mr. Monk David Glenn	1) Mr. Monk David Glenn
2) Mr. Mark Charles Falkenberg	2) Mr. Mark Charles Falkenberg
3) Mr. Vinit Kishor Doshi	3) Mr. Vinit Kishor Doshi
4) Mr. Newton Isaac Rajkumar	4) Mr. Newton Isaac Rajkumar
	5) Mr. Billapati Sunil Kumar - Joined

The units have confirmed that except this no other change in Constitution of the company.

The units have enclosed the following documents in respect of the new Director:

- a) Copy of Form Dir 12
- b) Copy of Board Resolution
- c) Copy of PAN
- d) Copy of Aadhar Card

The proposals of the Units are placed before UAC for approval.

AGENDA Item No. TS-181.03: Proposal of M/s. Corrohealth Infotech Pvt. Ltd, unit in M/s. Laxmi Infobahn Pvt. Ltd, SEZ for IT/ITES at Sy. No. 107 (P), Kokapet Village, Gandipet Mandal, Ranga Reddy District, Telangana for approval for addition of a Director in their SEZ unit.

M/s. Corrohealth Infotech Pvt. Ltd was issued LOA No. 9/446/SEZ/HYD/2019 dated 28.6.2019 for setting up of a unit in M/s. Laxmi Infobahn Pvt. Ltd SEZ. The unit commenced operations on 1.10.2019 and the LOA is valid upto 30.9.2024.

The unit vide letter dated 8.2.2024 has informed that a new Director has been inducted in the Board of Directors of their company.

The list of Directors before and after is as under:

Before	After
1) Mr. Neeraj Jaikrishan Bhatai	1) Mr. Neeraj Jaikrishan Bhatai
2) Mr. Neeraj Bharadwaj	2) Mr. Neeraj Bharadwaj
3) Mr. John William Wallace	3) Mr. John William Wallace
4) Mr. Patrick Joseph Leonard	4) Mr. Patrick Joseph Leonard
5) Mr. Sivakumar Ganapathy	5) Mr. Sivakumar Ganapathy
	6) Mr. Yadvinder Singh Jaspal – Joined

The unit has enclosed the following documents in respect of new Director:

- a) Copy of Form Dir 12
- b) Copy of Board Resolution
- c) Copy of PAN
- d) Copy of Aadhar Card

They have stated that there is no change in the Constitution of the company.

The proposal of the unit is placed before UAC for approval please.

Proposal for change in area:

AGENDA Item No. TS-181.04: Proposal of M/s. Tech Mahindra Ltd (u-5) in M/s. Tech Mahindra Ltd, IT/ITES SEZ at Bahadurpally Village, Quthbullapur Mandal, Ranga Reddy District, Telangana for approval for expansion of area of their SEZ unit.

M/s. Tech Mahindra Ltd (u-5) was issued LOA No. 9/233/SEZ/HYD/2014 dated 17.7.2014 for setting up of a unit in an area admeasuring 2,86,122 sq. ft. from Ground Floor to 6th Floors in Block-A, 1,80,000 sq. ft. Ground to 5th Floors in Block-B in M/s. Tech Mahindra Limited SEZ. The unit commenced operations on 18.3.2015 and the LOA is valid upto 17.3.2025.

The unit vide letter dated 30.1.2024 (Received on 13.2.2024) has stated that to meet the business demand opportunities at their SEZ, they are planning for expansion in an area of 22,000 sq. ft. (Ground Floor & 1st Floor – IES Labs) in Block-E in the same premises.

The unit has provided the following revised projections:

S. No	Description	Existing Unit	Revised projections upto 2027-28
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1	Area	4,66,122 sq. ft.	4,88,122 sq. ft.
2	Exports	1916.86 Crores	2385.15 Crores
3	FE outgo	5.51 Crores	5.51 Crores
4	NFE	1911.35 Crores	2379.64 Crores
5	Investment	34.09 Crores	39.60 Crores
6	Employment	5234 Nos	6500 Nos

The Developer vide letter dated 18.1.2024 has provided Letter of Intent in this regard.

The Specified Officer vide letter dated 18.1.2024 has recommended the same.

The proposal of the unit is placed before UAC for approval please.

AGENDA Item No. TS-181.05: Proposal of M/s. Teleperformance Global Services Pvt. Ltd (u-2) in M/s. DLF Info City Hyderabad Ltd, IT/ITES SEZ at Gachibowli Village, Serilingampally Mandal, Ranga Reddy District, Telangana for approval for expansion of area of their SEZ unit.

M/s. Teleperformance Global Services Pvt. Ltd (u-2) was issued LOA No. 9/531/SEZ/HYD/2022 dated 13.4.2022 for setting up of a unit in an area admeasuring 52,680 sq. ft. on part of 3rd Floor in Block-3 in M/s. DLF Assets Limited, Co-Developer in the above SEZ. The unit commenced operations on 1.4.2023 and the LOA is valid upto 31.3.2028.

The unit vide letter dated 19.2.2024 has stated that they wish to expand their area by 42,997 sq. ft. in 3rd Floor, Block-3 in the above SEZ.

The unit has provided the following revised projections:

S. No	Description	Existing Unit	Revised projections upto 2027-28
1	Area	52,680 sq. ft.	95,677 sq. ft.
2	Exports	398.06 Crores	516.40 Crores
3	FE outgo	Nil	Nil
4	NFE	398.06 Crores	516.40 Crores
5	Investment	20.63 Crores	24.14 Crores
6	Employment	1604 Nos	1834 Nos

The Co-Developer vide letter dated 30.1.2024 has provided Letter of Intent in this regard.

The Specified Officer vide letter dated 18.1.2024 has recommended the same.

The proposal of the unit is placed before UAC for approval please.

Proposal for procurement of materials by the SEZ Developers/Co-Developers under Rule 10 of SEZ Rules, 2006:

AGENDA Item No. TS-181.06:- Proposal of M/s. Sustain Properties Pvt. Ltd, Developer, SEZ for IT/ITES at Raidurg Village, Serilingampally Mandal, Ranga Reddy District, Telangana for procurement of 100 KL of Diesel for their SEZ.

The Developer vide letter dated 1.2.2024 has stated that VSEZ vide letter dated 28.7.2023 accorded approval for procurement of 100 KL of Diesel for a period of six months for their SEZ.

The Specified Officer vide letter dated 6.2.2024 has certified the utilization particulars from 1.7.2023 to 31.12.2023 (6 months) as under:

(in KL)

Name of the product	Opening balance	Received qty	Consumed qty	Balance
Diesel	17.816	40	36.382	21.434

Details of Diesel

Request of the Developer	100 KL
Installed capacity of DG sets	29250 KVA (13 DG sets)
Consumption	350 Litres/Hour per DG set
Back up period required	48 Hrs
Back up consumption	218400 litres
Tankage Capacity available	100 KL
Stock available	21.434 KL
Explosives license availability	Yes. Valid upto 31.12.2024

The proposal of the Developer is placed before UAC for approval please.

AGENDA Item No. TS-181.07: Proposal of M/s. DLF Assets Limited, Co-Developer for M/s. DLF Info City Hyderabad Ltd, IT/ITES SEZ at Gachibowli Village, Serilingampally Mandal, Ranga Reddy District, Telangana for procurement of list of materials for their SEZ.

The Co-Developer vide letter dated 14.2.2024 has requested for approval for procurement of list of materials for a value of Rs. 0.20 Crores for their SEZ as under:

Purpose	List of goods in brief with value (Rs. in Crores)	Value in (Rs. Crores)	Remarks
Authorized Operations	Baggage Scanner	0.20	SO has recommended the same

The Specified Officer on 5.2.2024 has recommended the procurement of the above list of materials.

S. No.	Description	Blocks- 1, 2 & 3 Value (Rs. In Crores)
1	Project Estimate of Investment cumulative	174.64
2	UAC approvals so far	They have been given approvals on quantity basis. Only recent approvals for upgradation of Airconditioning, DG Cooling and Chilled water only given on value basis for Rs. 4,60,79,655/-
3	Procured since inception	---
4	BLUT since beginning and Additional BLUTs	71.50
5	Duty foregone	57.79
6	Balance Bond value	13.71

The list is certified by a Chartered Engineer as required under Rule 12 (2) of SEZ Rules 2006.

In terms of Rule 10 of SEZ Rules 2006, the Approval Committee may permit goods and services to carry on the authorized operations.

The proposal of the Co-Developer is placed before UAC for approval please.

AGENDA Item No. TS-181.08: Proposal of M/s. Sustain Properties Pvt. Ltd, IT/ITES SEZ at Raidurg Village, Serilingampally Mandal, Ranga Reddy District, Telangana for procurement of list of materials for their SEZ.

The Developer vide letter dated 19.2.2024 has requested for approval for procurement of list of materials for a value of Rs. 10.50 Crores for their SEZ as under:

Purpose	List of goods in brief with value (Rs. in Crores)	Value in (Rs. Crores)	Remarks
Maintenance and Operations	DG Spares & Engine Oil etc, Electrical Spares, HVAC systems Spares and Chemicals etc	10.50	SO has recommended the same

The Specified Officer on 20.2.2024 has recommended the procurement of the above list of materials.

S. No.	Description	Buildings Value (Rs. In Crores)
1	Project Estimate of Investment cumulative	825.53
2	UAC approvals so far	144.00
3	Procured since inception	94.32
4	BLUT since beginning and Additional BLUTs	71.52
5	Duty foregone	20.51
6	Balance Bond value	51.01

The list is certified by a Chartered Engineer as required under Rule 12 (2) of SEZ Rules 2006.

In terms of Rule 10 of SEZ Rules 2006, the Approval Committee may permit goods and services to carry on the authorized operations.

The proposal of the Developer is placed before UAC for approval please.

Proposal for setting up of new SEZ units, in terms of Rule 18 (2) of SEZ Rules, 2006:

AGENDA Item No. TS-181.09: Proposal of M/s. Evertop Textile & Apparel Complex Pvt. Ltd for setting up of a unit in M/s. Evertop Textile & Apparel Complex Pvt. Ltd, Multi-Sector SEZ at Plot Nos. C2 and C3, Kakatiya Mega Textile Park, Shayampet Village, Geesuguda Mandal, Warangal District, Telangana.

M/s. Evertop Textile & Apparel Complex Pvt. Ltd having its registered office at Flat No. 306, Block-D, Maruthi Elite Gated Community, Nizampet, Medchal-Malkajgiri, Hyderabad – 500 090

submitted an application dated 24.1.202 for setting up of a unit in M/s. Evertop Textile & Apparel Complex Pvt. Ltd, Multi-Sector SEZ at Plot Nos. C2 and C3, Kakatiya Mega Textile Park, Shayampet Village, Geesuguda Mandal, Warangal District, Telangana.

The following are the details of the project.

(1) Name of the Unit	M/s. Evertop Textile & Apparel Complex Pvt. Ltd, Flat No. 306, Block-D, Maruthi Elite Gated Community, Nizampet, Medchal-Malkajgiri, Hyderabad – 500 090																								
(2) Proposal is for	Manufacturing																								
(3) Location of the Unit	M/s. Evertop Textile & Apparel Complex Pvt. Ltd, Multi-Sector SEZ at Plot Nos. C2 and C3, Kakatiya Mega Textile Park, Shayampet Village, Geesuguda Mandal, Warangal District, Telangana																								
(4) Manufacturing/Trading/Services	Manufacturing of a) MMF Fabrics with ITC Code: 600111 with capacity of 105000000 Nos and b) MMF Apparels with ITC Code: 611030 with capacity of 14400000 Nos																								
(5) Details of activities	Manufacturing of Textiles/Apparels																								
(6) Investment	<p><u>Plant and Machinery</u></p> <ul style="list-style-type: none"> - Imported CIF value – Rs. 34,400 Lakhs - Indigenous – Rs. 28,800 Lakhs - Total - Rs. 63,200 Lakhs <p style="text-align: right;">(Rs. In Lakhs)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">FY</th> <th style="width: 15%;">2023-24</th> <th style="width: 15%;">2024-25</th> <th style="width: 15%;">2025-26</th> <th style="width: 15%;">2026-27</th> <th style="width: 15%;">2027-28</th> </tr> </thead> <tbody> <tr> <td>Imports including Raw materials etc</td> <td>4100</td> <td>16000</td> <td>27000</td> <td>26500</td> <td>16700</td> </tr> <tr> <td>Indigenous including Raw materials etc</td> <td>7100</td> <td>9400</td> <td>15400</td> <td>13900</td> <td>7200</td> </tr> <tr> <td>Total</td> <td>11200</td> <td>25400</td> <td>42400</td> <td>40400</td> <td>23900</td> </tr> </tbody> </table>	FY	2023-24	2024-25	2025-26	2026-27	2027-28	Imports including Raw materials etc	4100	16000	27000	26500	16700	Indigenous including Raw materials etc	7100	9400	15400	13900	7200	Total	11200	25400	42400	40400	23900
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(7) Import requirements	<p>Capital Goods – Rs. 34,400 Lakhs</p> <p>Raw material, components, Consumables, packing Material fuel etc. for 5 years: Rs. 54,400 Lakhs</p> <p>Foreign Exchange out go: Rs. 90,300 Lakhs (for 5 years)</p> <p style="text-align: right;">(Rs. In Lakhs)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">FY</th> <th style="width: 15%;">2023-24</th> <th style="width: 15%;">2024-25</th> <th style="width: 15%;">2025-26</th> <th style="width: 15%;">2026-27</th> <th style="width: 15%;">2027-28</th> </tr> </thead> <tbody> <tr> <td>FE outgo</td> <td>4100</td> <td>16000</td> <td>27000</td> <td>26500</td> <td>16700</td> </tr> </tbody> </table>	FY	2023-24	2024-25	2025-26	2026-27	2027-28	FE outgo	4100	16000	27000	26500	16700												
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FE outgo	4100	16000	27000	26500	16700																				
(8) FOB value of Exports	<p>Rs. 1,39,820 Lakhs</p> <p style="text-align: right;">(Rs. In Lakhs)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">FY</th> <th style="width: 15%;">2023-24</th> <th style="width: 15%;">2024-25</th> <th style="width: 15%;">2025-26</th> <th style="width: 15%;">2026-27</th> <th style="width: 15%;">2027-28</th> </tr> </thead> <tbody> <tr> <td>Exports</td> <td>5900</td> <td>16200</td> <td>32400</td> <td>43200</td> <td>42120</td> </tr> </tbody> </table>	FY	2023-24	2024-25	2025-26	2026-27	2027-28	Exports	5900	16200	32400	43200	42120												
FY	2023-24	2024-25	2025-26	2026-27	2027-28																				
Exports	5900	16200	32400	43200	42120																				
(9) Indigenous requirements	<p>CG – Rs. 28,800 Lakhs</p> <p>Raw material, components, Consumables, packing Material fuel etc. for 5 years: Rs. 23,300 Lakhs</p>																								
(10) Foreign Technology, if any	No																								
(11) NRI and FI	Foreign Holding – Rs. 7,200 Lakhs – M/s. Youngone International Aisa Pte Ltd																								

(12) NFE	Rs. 49,520 Lakhs
(13) Requirement of Land/built up area	85.04 Ha of area in the above SEZ
(14) Requirement of water	3558750 KL
(15) Requirement of power	750 KVA
(16) Employment	Men : 2500 Women : 6000 Total: 8500
(17) Nature of the Entity	Private Limited company incorporated on 13.09.2020
(18) Means of Finance	40% Self finance and 60% loan
(19) Networth of the company	Rs. 29.22 Crores as on 31.3.2023

Particulars	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Capital Investment	234	239	159	-	-	632
Source of Funds						
Equity	72	83	-	-	-	155
Internal accruals (Cash profit)	12	34	52	80	66	244
Borrowing	149	122	107	-	-	379
(A) Investment Funding (sum of the above)	234	239	159			632
Consumption of Raw Materials/Services etc during the year						
Raw Materials/Services -as per Working Capital Cycle	38	95	185	243	239	800
Source of Funds						
(B) Funding (through internal accruals)	9	23	46	60	59	197
Total (sum of the above two - A+B)	243	262	205	60	59	829

	Self-financed	Debt
	155	-
	98	-
	-	379
Total	253	379
Ratio	40%	60%

Total funds at disposal	
Equity	155
Cash profit	322
Borrowings	379
Total	856

Note:

The working capital cycle is 90 days, which will be met through working capital limits from the Bank

Shareholding pattern of the company as on 31.3.2023

S. No.	Name of the Shareholder	Amount (in Rs.)
1	Youngone International Aisa Pte Ltd	71,99,99,999/-
2	Rae Eun Sung	1
	Total	72,00,00,000/-

Requirement of Space: 85.04 Ha of area in the above SEZ

Investment: The project cost is Rs. 63,200 Lakhs.

Marketing: The Company does not envisage entering into a marketing collaboration agreement.

From Policy angle

NFE: Positive

In case of this project, the FOB value of exports projected is Rs. 1,39,820 Lakhs and FE outgo of Rs. 90,300 Lakhs. Hence it has positive NFE of Rs. 49,520 Lakhs.

The unit has submitted the following documents, in terms of Rule 18 (2) of SEZ rules viz., (a) if the proposal meets with the positive NFE earning requirement (according to projections NFE is positive); (b) availability of space confirmed by Developer vide letter dated 1.2.2024 (c) applicant undertakes to fulfill the environmental and pollution control norms (d) applicant submits proof of residence of proprietor or partners of partnership firms or Directors of the Company (Residential proofs of all Directors submitted), (e) Income tax returns alongwith annexures of the proprietor or partners or in the case of a company audited balance sheet for the last 3 years (Audited Balance Sheets of the company for the last 3 years i.e., from 2020-21 to 2022-23).

The proposal of the unit is placed before UAC for approval please.

AGENDA Item No. TS-181.10: Proposal of M/s. Tailored Management India Pvt. Ltd for setting up of a unit in M/s. NSL SEZ (Hyderabad) Pvt. Ltd, IT/ITES SEZ at IDA Uppal, Ranga Reddy District, Telangana.

M/s. Tailored Management India Pvt. Ltd having its registered office at C/o. Advaya legal, C-1111, 11th Floor, One BKC, Bandara Kurla Complex, Bandra-E, Mumbai – 400 051 submitted an application dated 18.12.2023 for setting up of a unit in M/s. NSL SEZ (Hyderabad) Pvt. Ltd, IT/ITES SEZ at IDA Uppal, Ranga Reddy District, Telangana.

The following are the details of the project.

(1) Name of the Unit	M/s. Tailored Management India Pvt. Ltd, C/o. Advaya legal, C-1111, 11 th Floor, One BKC, Bandara Kurla Complex, Bandra-E, Mumbai – 400 051																								
(2) Proposal is for	IT/ITES																								
(3) Location of the Unit	M/s. NSL SEZ (Hyderabad) Pvt. Ltd, IT/ITES SEZ at IDA Uppal, Ranga Reddy District, Telangana																								
(4) Manufacturing/Trading/Services	Services																								
(5) Details of activities	Business Analysis, Software Development process, manage IT systems for companies from hardware and software to cloud solutions and data centre management																								
(6) Investment	<p><u>Plant and Machinery</u></p> <p>- Imported CIF value – Rs. 121.05 Lakhs</p> <p>- Indigenous – Rs. 502.26 Lakhs</p> <p>- Total - Rs. 623.31 Lakhs</p> <p style="text-align: right;">(Rs. In Lakhs)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">FY</th> <th style="text-align: center;">2023-24</th> <th style="text-align: center;">2024-25</th> <th style="text-align: center;">2025-26</th> <th style="text-align: center;">2026-27</th> <th style="text-align: center;">2027-28</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">Imports</td> <td style="text-align: center;">26.48</td> <td style="text-align: center;">32.59</td> <td style="text-align: center;">15.71</td> <td style="text-align: center;">16.58</td> <td style="text-align: center;">29.68</td> </tr> <tr> <td style="text-align: left;">Indigenous</td> <td style="text-align: center;">105.93</td> <td style="text-align: center;">148.38</td> <td style="text-align: center;">62.86</td> <td style="text-align: center;">66.35</td> <td style="text-align: center;">118.741</td> </tr> <tr> <td style="text-align: left;">Total</td> <td style="text-align: center;">132.42</td> <td style="text-align: center;">180.97</td> <td style="text-align: center;">78.57</td> <td style="text-align: center;">82.93</td> <td style="text-align: center;">148.42</td> </tr> </tbody> </table>	FY	2023-24	2024-25	2025-26	2026-27	2027-28	Imports	26.48	32.59	15.71	16.58	29.68	Indigenous	105.93	148.38	62.86	66.35	118.741	Total	132.42	180.97	78.57	82.93	148.42
FY	2023-24	2024-25	2025-26	2026-27	2027-28																				
Imports	26.48	32.59	15.71	16.58	29.68																				
Indigenous	105.93	148.38	62.86	66.35	118.741																				
Total	132.42	180.97	78.57	82.93	148.42																				
(7) Import requirements	<p>Capital Goods – Rs. 121.05 Lakhs</p> <p>Raw material, components, Consumables, packing Material fuel etc. for 5 years: NIL</p> <p>Foreign Exchange out go: Rs. 121.05 Lakhs (for 5 years)</p>																								

	(Rs. In Lakhs)					
	FY	2023-24	2024-25	2025-26	2026-27	2027-28
	FE outgo	26.48	32.59	15.71	16.58	29.68
(8) FOB value of Exports	Rs. 903.55 Lakhs					
	(Rs. In Lakhs)					
	FY	2023-24	2024-25	2025-26	2026-27	2027-28
	Exports	90.04	158.51	195.63	222.03	237.34
(9) Indigenous requirements	CG – Rs. 502.26 Lakhs					
(10) Foreign Technology, if any	No					
(11) NRI and FI	Foreign Holding – Rs. 1 Lakh					
(12) NFE	Rs. 782.51 Lakhs					
(13) Requirement of Land/built up area	10,000 sq. ft. of built-up space on 5 th Floor (Wing ‘A’) in the above SEZ					
(14) Requirement of water	300 KL					
(15) Requirement of power	70 KVA					
(16) Employment	Men : 85 Women : 18 Total: 103					
(17) Nature of the Entity	Private Limited company incorporated on 13.11.2021					
(18) Means of Finance	Internal Accruals					
(19) Networth of the company	Rs. 1,93,96,579/- as on 31.12.2023					

	Rs. In Lakhs					
	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Capital Investment	132.42	180.97	78.57	82.93	148.42	623.32
Raw Materials/Services etc	0.25	0.25	0.25	0.25	0.25	1.25
Total Investment (sum of the above two)	132.67	181.22	78.82	83.18	148.67	624.57
Funding Source Form Parent Company: Tailored Managment , USA, Cost + 10% mark-up	145.93	199.34	86.71	91.50	163.54	687.02
Total funding (sum of the above)	145.93	199.34	86.71	91.50	163.54	687.02

Shareholding pattern of the company as on 31.3.2023

S. No.	Name of the Shareholder	% of shares	As on 31.3.2023	
			No. of Shares	amount
1	SBL Enterprises LLC	99.99	9999	99,990
2	Christopher Trevor Burleson	0.01	1	10

Requirement of Space: 10,000 sq. ft. of built-up space on 5th Floor (Wing ‘A’) in the above SEZ

Investment: The project cost is Rs. 623.31 Lakhs.

Marketing: The Company does not envisage entering into a marketing collaboration agreement.

From Policy angle

NFE: Positive

In case of this project, the FOB value of exports projected is Rs. 903.55 Lakhs and FE outgo of Rs. 121.04 Lakhs. Hence it has positive NFE of Rs. 782.51 Lakhs.

The unit has submitted the following documents, in terms of Rule 18 (2) of SEZ rules viz., (a) if the proposal meets with the positive NFE earning requirement (according to projections NFE is positive); (b) availability of space confirmed by Developer vide letter dated 29.9.2023 (c) applicant undertakes to fulfill the environmental and pollution control norms (d) applicant submits proof of residence of proprietor or partners of partnership firms or Directors of the Company (Residential proofs of all Directors submitted), (e) Income tax returns alongwith annexures of the proprietor or partners or in the case of a company audited balance sheet for the last 3 years (Affidavit that no IT returns were filed in India for both foreign Directors).

The above proposal was placed in the UAC meeting held on 25.1.2024 and the Approval Committee after due deliberations, deferred the proposal due to deficiencies in the application.

The proposal of the unit is once again placed before UAC for approval please.

Proposal for sharing of common infrastructure by SEZ units, in terms of Rule 27 (5) of SEZ Rules, 2006:

AGENDA Item No. TS-181.11: Proposal of M/s. Qualcomm India Pvt. Limited, units in various SEZ in Telangana for sharing of IT infrastructure facilities between their units.

M/s. Qualcomm India Pvt. Ltd (QIPL) was issued LOAs as under:

S. No.	Name of the Units	Formal Approval/Letter of Approval and Date	Date of commencement of operations	LoA validity
1	M/s. Qualcomm India Pvt. Ltd (u-1) in M/s. Divija Commercial Properties Pvt. Ltd SEZ for IT/ITES at Raidurg Village Serilingampally Mandal, Ranga Reddy District, Telangana	9/414/SEZ/HYD/2018 dated 20.11.2018	1.9.2019	31.8.2024
2	M/s. Qualcomm India Pvt. Ltd (u-2) in M/s. Sustain Properties Pvt. Ltd SEZ for IT/ITES at Raidurg Village Serilingampally Mandal, Ranga Reddy District, Telangana	9/513/SEZ/HYD/2021 dated 1.6.2021	26.12.2022	25.12.2027

The units vide their letter dated 1.2.2024 has stated that they are a wholly owned subsidiary of Qualcomm Incorporated, USA. QIPL provides software development services, ITES and business support services to its ultimate holding company and its subsidiaries. Data traffic of above said SEZ units of QIPL to be routed through Single communication channel to avoid any security threat, redundancy of any Data and to avoid sending Data in multiple data packets from India to Overseas Location. Further, such sharing of infrastructure would also help QIPL in managing and maintaining IT infra easier, convenient and cost effective at single location.

The purpose of sharing is for optimization of resources in terms of creating single point infrastructure for carrying data traffic from India to outside India relating to export services resulting in reduction of cost, avoidance of duplicate infrastructure set up at each unit location, seamless

connectivity and faster disaster recovery due to one primary circuit. Further, they would like to inform that this sharing of infrastructure between the Qualcomm SEZ units will not impact exports and projection. It is used only for the security of data being transmitted over network and securing access to networks.

In view of the above, they have requested to accord approval to share the IT infrastructure between the following:

Created by	To be shared with
M/s. Qualcomm India Pvt. Ltd (u-1), SEZ unit in M/s. Divija Commercial Properties Pvt. Ltd SEZ	1) M/s. Qualcomm India Pvt. Ltd, part of Ground Floor, 6 th to 12 th Floors, Carr Tower, Tril Infopark Limited, Ramanujan Intellion Park, Rajive Gandhi Salai, OMR, Taramani, Chennai.
M/s. Qualcomm India Pvt. Ltd (u-2), SEZ unit in M/s. Sustain Properties Pvt. Ltd SEZ	2) M/s. Qualcomm India Pvt. Ltd, 12 th & 13 th Floors of Building 5, 12 th & 13 th Floors of Building 6, 12 th & 13 th Floors of Building 7, 14 th Floor of Building 11, Seaview Developers Pvt. Ltd, Plot No. 20 & 21, Sector 135, Noida, Uttar Pradesh

The Specified Officer vide email dated 21.2.2024 has stated that the unit desired to share their IT infrastructure facility such as Routers, Networking equipments, Network Internet Leased Lines, Private Circuit For Receiving/ Transmitting Data to International Circuits etc with their Units located in other SEZs at Noida & Chennai in terms of Rule 27(5) of SEZ Rules 2006. The said Rule allows use of central facility by Units in Special Economic Zone and where such facility is created for software development, the same may also be accessed by software exporters of Domestic Tariff Area. DTA unit exporting software is allowed to use the facility of the SEZ unit created for software development. In the instant case, the said SEZ unit intends to allow usage of above IT infrastructure by units located in different SEZs. In the light of above rule position, the request may be taken up for consideration.

The proposal of the unit is placed before UAC for approval please.
